

Energy Efficiency Program Activity by Town

Town Name: ORLEANS
 Program Period: 2017
 Current Dates: 4/1/2017 - 4/30/2017
 Cumulative Dates: 1/1/2017 - 4/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	0.00	\$0.00	0	3,593.96	\$4,641.27	1	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	2,119.80	\$509.41	8	2,119.80	\$3,206.91	12	\$0.00	0.00%
Residential Home Energy Services - Measures	66,017.70	\$54,289.26	48	160,825.10	\$154,635.53	114	\$313,692.32	49.30%
Residential Home Energy Services - RCS	0.00	\$9,400.00	40	0.00	\$17,455.00	74	\$40,134.48	43.49%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	878.00	\$656.50	2	14,362.00	\$9,716.50	11	\$0.00	0.00%
Residential Consumer Products	1,173.00	\$260.00	5	14,381.00	\$6,960.00	9	\$0.00	0.00%
Residential Lighting	1,315.20	\$72.30	3	15,357.20	\$437.40	69	\$0.00	0.00%
Residential HEAT Loan	0.00	\$35.00	1	0.00	\$10,617.41	11	\$0.00	0.00%
Res Subtotal	71,503.70	\$65,222.47	107.00	210,639.06	\$207,670.02	301	\$353,826.80	
Res % of Total	68.22%	74.62%	90.68%	64.18%	66.11%	90.94%	57.26%	
Low-Income Single Family Retrofit	1,267.68	\$420.60	1	4,540.68	\$10,799.83	4	\$87,456.11	12.35%
Low-Income Multi-Family Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
LI Subtotal	1,267.68	\$420.60	1.00	4,540.68	\$10,799.83	4	\$87,456.11	
LI % of Total	1.21%	0.48%	0.85%	1.38%	3.44%	1.21%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$2,634.25	1	0.00	\$11,543.00	2	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	168.00	\$100.00	1	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$94,443.13	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	28,127.34	\$18,732.42	7	100,220.24	\$78,519.02	20	\$82,169.94	95.56%
C&I Multifamily Retrofit	0.00	\$0.00	0	8,736.00	\$5,084.81	1	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	3,911.10	\$400.00	2	3,911.10	\$400.00	2	\$0.00	0.00%
C&I Subtotal	32,038.44	\$21,766.67	10.00	113,035.34	\$95,646.83	26	\$176,613.07	
C&I % of Total	30.57%	24.90%	8.47%	34.44%	30.45%	7.85%	28.58%	
Total	104,809.82	\$87,409.74	118	328,215.08	\$314,116.68	331	\$617,895.98	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.